

Ohio Casino Control Commission:
2016 Monthly Casino Revenue Report

| | Month | AGR | Table Promotional Spend | Slot Promotional Spend | Table Games | | | | | Slot Machines | | | | |
|--------------------|------------------|--------------|-------------------------|------------------------|---------------------|--------------|----------------------|---------------------|---------------|---------------|---------------|------------------------|----------------------|--------------|
| | | | | | Table Games | Table Drop | Table AGR | Hold % | Payout % | Slot Machines | Coin In | Slot AGR | Hold % | Payout % |
| Jack Cincinnati | January | \$15,405,447 | \$592,816 | \$2,304,187 | 123 | \$30,803,368 | \$5,049,713 | 16.39% | 83.61% | 1,955 | \$125,541,858 | \$10,355,734 | 8.25% | 91.75% |
| | February | \$17,786,759 | \$545,160 | \$2,073,662 | 123 | \$30,965,392 | \$6,341,132 | 20.48% | 79.52% | 1,954 | \$129,452,606 | \$11,445,627 | 8.84% | 91.16% |
| | March | \$16,979,259 | \$597,170 | \$2,168,316 | 123 | \$30,690,289 | \$5,984,238 | 19.50% | 80.50% | 1,954 | \$135,050,645 | \$10,995,021 | 8.14% | 91.86% |
| | April | \$17,516,546 | \$539,300 | \$1,912,748 | 123 | \$31,268,728 | \$6,160,038 | 19.70% | 80.30% | 1,954 | \$134,710,086 | \$11,356,508 | 8.43% | 91.57% |
| | May | \$16,212,241 | \$572,622 | \$2,031,029 | 123 | \$30,521,777 | \$5,457,002 | 17.88% | 82.12% | 1,954 | \$130,207,026 | \$10,755,239 | 8.26% | 91.74% |
| | June (2) | \$14,067,366 | \$309,855 | \$1,542,906 | 123 | \$26,106,091 | \$4,634,459 | 17.75% | 82.25% | 1,948 | \$111,545,089 | \$9,432,907 | 8.46% | 91.54% |
| | July | \$15,421,224 | \$307,150 | \$1,745,198 | 123 | \$30,430,322 | \$5,098,440 | 16.75% | 83.25% | 1,948 | \$115,533,246 | \$10,322,784 | 8.93% | 91.07% |
| | August | \$14,649,715 | \$388,715 | \$2,362,323 | 123 | \$27,013,369 | \$5,362,315 | 19.85% | 80.15% | 1,948 | \$119,355,989 | \$9,287,400 | 7.78% | 92.22% |
| | September | \$15,277,624 | \$406,181 | \$2,412,910 | 123 | \$28,624,058 | \$5,977,109 | 20.88% | 79.12% | 1,948 | \$117,249,424 | \$9,300,515 | 7.93% | 92.07% |
| | October | \$14,294,369 | \$378,740 | \$2,206,683 | 117 | \$25,811,589 | \$5,239,402 | 20.30% | 79.70% | 1,948 | \$109,258,767 | \$9,054,967 | 8.29% | 91.71% |
| | November | \$15,310,926 | \$368,155 | \$2,331,437 | 117 | \$25,722,954 | \$6,241,751 | 24.27% | 75.73% | 1,948 | \$112,552,249 | \$9,069,175 | 8.06% | 91.94% |
| | December | \$16,334,902 | \$499,698 | \$2,777,666 | 117 | \$28,072,439 | \$6,426,755 | 22.89% | 77.11% | 1,948 | \$129,486,117 | \$9,908,147 | 7.65% | 92.35% |
| | YTD Total | | \$189,256,378 | \$5,505,562 | \$25,869,065 | | \$346,030,376 | \$67,972,354 | 19.64% | 80.36% | | \$1,469,943,102 | \$121,284,024 | 8.25% |
| Jack Cleveland | January | \$17,333,900 | \$537,385 | \$1,929,296 | 125 | \$41,777,022 | \$7,601,770 | 18.20% | 81.80% | 1,674 | \$124,497,309 | \$9,732,130 | 7.82% | 92.18% |
| | February | \$18,280,922 | \$575,725 | \$1,676,580 | 125 | \$41,194,904 | \$7,892,262 | 19.16% | 80.84% | 1,684 | \$123,267,470 | \$10,388,660 | 8.43% | 91.57% |
| | March | \$19,583,776 | \$616,780 | \$1,796,336 | 125 | \$47,186,808 | \$9,901,460 | 20.98% | 79.02% | 1,685 | \$127,738,518 | \$9,682,316 | 7.58% | 92.42% |
| | April | \$19,128,507 | \$545,690 | \$1,602,990 | 125 | \$42,881,346 | \$9,113,123 | 21.25% | 78.75% | 1,685 | \$125,261,386 | \$10,015,384 | 8.00% | 92.00% |
| | May (1) | \$16,024,529 | \$373,380 | \$1,833,611 | 125 | \$40,727,004 | \$7,517,352 | 18.46% | 81.54% | 1,686 | \$111,869,175 | \$8,507,177 | 7.60% | 92.40% |
| | June | \$16,326,016 | \$384,945 | \$2,099,666 | 125 | \$38,011,370 | \$8,741,242 | 23.00% | 77.00% | 1,683 | \$100,934,069 | \$7,584,774 | 7.51% | 92.49% |
| | July | \$15,486,814 | \$409,950 | \$1,812,874 | 125 | \$35,682,282 | \$7,770,361 | 21.78% | 78.22% | 1,669 | \$102,910,770 | \$7,716,453 | 7.50% | 92.50% |
| | August | \$16,712,828 | \$460,760 | \$2,062,228 | 125 | \$38,501,693 | \$8,831,734 | 22.94% | 77.06% | 1,654 | \$111,109,889 | \$7,881,094 | 7.09% | 92.91% |
| | September | \$17,094,306 | \$393,430 | \$2,068,012 | 125 | \$37,329,756 | \$8,772,577 | 23.50% | 76.50% | 1,666 | \$108,691,991 | \$8,321,729 | 7.66% | 92.34% |
| | October | \$15,353,592 | \$464,085 | \$1,981,258 | 125 | \$39,349,173 | \$7,536,723 | 19.15% | 80.85% | 1,648 | \$104,697,815 | \$7,816,869 | 7.47% | 92.53% |
| | November | \$15,714,059 | \$457,810 | \$2,033,215 | 125 | \$38,878,269 | \$7,763,477 | 19.97% | 80.03% | 1,608 | \$107,958,192 | \$7,950,582 | 7.36% | 92.64% |
| | December | \$16,537,258 | \$570,620 | \$2,100,355 | 125 | \$39,927,124 | \$7,666,459 | 19.20% | 80.80% | 1,587 | \$115,751,810 | \$8,870,799 | 7.66% | 92.34% |
| | YTD Total | | \$203,576,507 | \$5,790,560 | \$22,996,421 | | \$481,446,751 | \$99,108,540 | 20.59% | 79.41% | | \$1,364,688,394 | \$104,467,967 | 7.66% |
| Hollywood Columbus | January | \$17,480,946 | \$188,100 | \$2,562,509 | 114 | \$24,333,825 | \$5,510,180 | 22.64% | 77.36% | 2,244 | \$148,401,353 | \$11,970,766 | 8.07% | 91.93% |
| | February | \$18,870,370 | \$196,945 | \$2,555,712 | 114 | \$25,355,212 | \$6,449,717 | 25.44% | 74.56% | 2,242 | \$147,641,222 | \$12,420,654 | 8.41% | 91.59% |
| | March | \$18,961,909 | \$177,925 | \$2,905,080 | 114 | \$26,866,554 | \$5,811,385 | 21.63% | 78.37% | 2,242 | \$161,807,733 | \$13,150,525 | 8.13% | 91.87% |
| | April | \$18,706,479 | \$149,930 | \$2,875,506 | 106 | \$24,397,745 | \$5,441,513 | 22.30% | 77.70% | 2,242 | \$160,592,384 | \$13,264,966 | 8.26% | 91.74% |
| | May | \$17,781,474 | \$162,170 | \$2,922,372 | 113 | \$23,205,679 | \$5,090,913 | 21.94% | 78.06% | 2,250 | \$160,853,987 | \$12,690,562 | 7.89% | 92.11% |
| | June | \$16,740,879 | \$175,945 | \$2,944,603 | 106 | \$21,410,393 | \$4,970,892 | 23.22% | 76.78% | 2,249 | \$148,489,517 | \$11,769,987 | 7.93% | 92.07% |
| | July | \$18,612,968 | \$190,270 | \$3,170,676 | 105 | \$24,221,653 | \$5,172,951 | 21.36% | 78.64% | 2,249 | \$166,084,889 | \$13,440,017 | 8.09% | 91.91% |
| | August | \$16,815,835 | \$206,295 | \$2,649,050 | 106 | \$23,035,237 | \$5,113,865 | 22.20% | 77.80% | 2,249 | \$149,802,298 | \$11,701,970 | 7.81% | 92.19% |
| | September | \$16,782,879 | \$209,060 | \$2,653,445 | 113 | \$22,010,300 | \$4,687,751 | 21.30% | 78.70% | 2,249 | \$155,997,435 | \$12,095,129 | 7.75% | 92.25% |
| | October | \$17,625,980 | \$204,160 | \$2,635,618 | 104 | \$22,513,811 | \$5,152,433 | 22.89% | 77.11% | 2,249 | \$153,548,728 | \$12,473,547 | 8.12% | 91.88% |
| | November | \$16,666,792 | \$175,160 | \$2,674,889 | 104 | \$23,754,175 | \$4,605,456 | 19.39% | 80.61% | 2,249 | \$155,033,546 | \$12,061,336 | 7.78% | 92.22% |
| | December (4) | \$18,450,428 | \$212,665 | \$2,403,978 | 104 | \$26,552,787 | \$5,642,359 | 21.25% | 78.75% | 2,249 | \$156,898,641 | \$12,808,068 | 8.16% | 91.84% |
| | YTD Total | | \$213,496,940 | \$2,248,625 | \$32,953,438 | | \$287,657,371 | \$63,649,413 | 22.13% | 77.87% | | \$1,865,151,732 | \$149,847,527 | 8.03% |

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| | | | | | | | | | | | | | | |
|-------------------------|----------------------|------------------|---------------------|-------------|----------------------|---------------------|---------------|---------------|--------|------------------------|----------------------|--------------|---------------|--------|
| Hollywood Toledo | January | \$15,297,212 | \$55,530 | \$1,004,452 | 78 | \$12,455,890 | \$2,553,399 | 20.50% | 79.50% | 2,050 | \$140,990,092 | \$12,743,813 | 9.04% | 90.96% |
| | February | \$17,167,785 | \$102,060 | \$963,207 | 78 | \$13,804,303 | \$2,908,074 | 21.07% | 78.93% | 2,044 | \$148,352,166 | \$14,259,711 | 9.61% | 90.39% |
| | March | \$18,189,482 | \$66,555 | \$1,132,765 | 78 | \$15,030,647 | \$3,283,331 | 21.84% | 78.16% | 2,044 | \$156,338,430 | \$14,906,151 | 9.53% | 90.47% |
| | April | \$18,165,991 | \$62,750 | \$1,013,798 | 78 | \$14,062,510 | \$3,223,114 | 22.92% | 77.08% | 2,044 | \$153,939,710 | \$14,942,877 | 9.71% | 90.29% |
| | May | \$16,505,478 | \$89,995 | \$1,049,328 | 78 | \$13,453,657 | \$2,432,799 | 18.08% | 81.92% | 2,044 | \$146,754,237 | \$14,072,679 | 9.59% | 90.41% |
| | June | \$15,607,700 | \$93,935 | \$1,143,480 | 78 | \$11,626,356 | \$2,578,372 | 22.18% | 77.82% | 2,044 | \$136,068,274 | \$13,029,328 | 9.58% | 90.42% |
| | July | \$16,543,341 | \$71,145 | \$1,685,093 | 78 | \$12,206,663 | \$2,703,667 | 22.15% | 77.85% | 2,044 | \$153,806,756 | \$13,839,674 | 9.00% | 91.00% |
| | August | \$14,587,780 | \$65,095 | \$1,581,436 | 78 | \$11,045,463 | \$2,338,499 | 21.17% | 78.83% | 2,044 | \$138,375,137 | \$12,249,281 | 8.85% | 91.15% |
| | September | \$14,715,160 | \$54,825 | \$1,719,384 | 78 | \$10,719,314 | \$2,646,783 | 24.69% | 75.31% | 2,044 | \$138,991,608 | \$12,068,377 | 8.68% | 91.32% |
| | October | \$15,335,269 | \$73,100 | \$1,655,327 | 78 | \$11,136,717 | \$2,693,483 | 24.19% | 75.81% | 2,045 | \$139,823,141 | \$12,641,786 | 9.04% | 90.96% |
| | November | \$14,466,943 | \$80,735 | \$1,174,861 | 78 | \$11,770,601 | \$2,586,616 | 21.98% | 78.02% | 2,044 | \$128,416,889 | \$11,880,327 | 9.25% | 90.75% |
| | December (3) | \$15,028,527 | \$84,515 | \$1,260,210 | 78 | \$12,515,350 | \$2,751,150 | 21.98% | 78.02% | 2,032 | \$137,047,155 | \$12,277,377 | 8.96% | 91.04% |
| YTD Total | \$191,610,668 | \$900,240 | \$15,383,341 | | \$149,827,471 | \$32,699,287 | 21.82% | 78.18% | | \$1,718,903,594 | \$158,911,381 | 9.24% | 90.76% | |

| | Month | AGR | Table Promotional Spend | Slot Promotional Spend | Table Games | | | Slot Machines | | |
|-------------------------|----------------------|---------------------|-------------------------|------------------------|------------------------|----------------------|--------------|------------------------|----------------------|--------------|
| | | | | | Table Games | Table Drop | Table AGR | Slot Machines | Coin In | Slot AGR |
| Statewide Totals | January | \$65,517,505 | \$1,373,831 | \$7,800,444 | 440 | \$109,370,105 | \$20,715,062 | 7,923 | \$539,430,612 | \$44,802,443 |
| | February | \$72,105,836 | \$1,419,890 | \$7,269,161 | 440 | \$111,319,811 | \$23,591,185 | 7,924 | \$548,713,463 | \$48,514,652 |
| | March | \$73,714,426 | \$1,458,430 | \$8,002,497 | 440 | \$119,774,298 | \$24,980,414 | 7,925 | \$580,935,325 | \$48,734,013 |
| | April | \$73,517,523 | \$1,297,670 | \$7,405,042 | 432 | \$112,610,329 | \$23,937,788 | 7,925 | \$574,503,566 | \$49,579,735 |
| | May | \$66,523,722 | \$1,198,167 | \$7,836,340 | 439 | \$107,908,117 | \$20,498,066 | 7,934 | \$549,684,425 | \$46,025,657 |
| | June | \$62,741,961 | \$964,680 | \$7,730,655 | 432 | \$97,154,210 | \$20,924,965 | 7,924 | \$497,036,949 | \$41,816,996 |
| | July | \$66,064,347 | \$978,515 | \$8,413,841 | 431 | \$102,540,920 | \$20,745,419 | 7,910 | \$538,335,661 | \$45,318,928 |
| | August | \$62,766,158 | \$1,120,865 | \$8,655,037 | 432 | \$99,595,762 | \$21,646,413 | 7,895 | \$518,643,313 | \$41,119,745 |
| | September | \$63,869,969 | \$1,063,496 | \$8,853,751 | 439 | \$98,683,428 | \$22,084,220 | 7,907 | \$520,930,458 | \$41,785,750 |
| | October | \$62,609,210 | \$1,120,085 | \$8,478,886 | 424 | \$98,811,290 | \$20,622,041 | 7,890 | \$507,328,451 | \$41,987,169 |
| | November | \$62,158,720 | \$1,081,860 | \$8,214,402 | 424 | \$100,125,999 | \$21,197,300 | 7,849 | \$503,960,875 | \$40,961,420 |
| | December | \$66,351,115 | \$1,367,498 | \$8,542,209 | 424 | \$107,067,700 | \$22,486,723 | 7,816 | \$539,183,723 | \$43,864,391 |
| YTD Total | \$797,940,493 | \$14,444,987 | \$97,202,265 | | \$1,264,961,969 | \$263,429,594 | | \$6,418,686,823 | \$534,510,899 | |

General Notes:

The "payout percentage" is not the theoretical hold, but the actual payout for a one-month period only.

The data in this report may be adjusted.

"AGR" is the adjusted gross casino revenue and means the money received by the casino operator less winnings paid to patrons and less promotional spend. R.C. 5753.01(D).

"Coin-in" includes slot promotional spend.

"Table Drop" includes table promotional spend.

Special Notes:

(1) Horseshoe Cleveland became Jack Cleveland Casino on 5/11/2016. The casino was closed for approximately 40 hours during that transition.

(2) Horseshoe Cincinnati became Jack Cincinnati Casino on 6/8/2016. The casino was closed for approximately 40 hours during that transition.

(3) Hollywood Toledo was closed due to weather for 18 hours from Sunday 12/11 to Monday 12/12.

(4) Hollywood Columbus is amending tax returns between 8/4/16 and 12/15/16, and its slot AGR is likely to change. This report will be amended after those tax returns are processed.

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