

Ohio Casino Control Commission - 2014 Monthly Casino Revenue Report

	Month	AGR	Table Promotional Spend	Slot Promotional Spend	Table Games					Slot Machines				
					Table Games	Table Drop	Table AGR	Hold %	Payout %	Slot Machines	Coin In	Slot AGR	Hold %	Payout %
Horseshoe Cincinnati	January	\$16,234,773	\$254,263	\$2,312,221	117	\$25,831,565	\$5,633,981	21.81%	78.19%	1,992	\$126,266,853	\$10,600,792	8.40%	91.60%
	February	\$16,501,097	\$222,811	\$2,232,685	117	\$26,524,749	\$5,410,425	20.40%	79.60%	1,974	\$134,359,627	\$11,090,672	8.25%	91.75%
	March	\$20,156,662	\$248,597	\$1,773,275	117	\$31,122,539	\$7,460,205	23.97%	76.03%	1,974	\$138,086,391	\$12,696,457	9.19%	90.81%
	April	\$16,707,766	\$229,463	\$1,805,868	117	\$27,605,996	\$5,421,353	19.64%	80.36%	1,968	\$130,563,418	\$11,286,413	8.64%	91.36%
	May	\$17,167,822	\$268,910	\$1,986,663	117	\$29,589,600	\$6,806,395	23.00%	77.00%	1,968	\$127,532,681	\$10,361,427	8.12%	91.88%
	June	\$15,273,222	\$239,570	\$1,829,333	117	\$26,217,560	\$5,365,846	20.47%	79.53%	1,968	\$118,058,012	\$9,907,376	8.39%	91.61%
	YTD Total	\$102,041,342	\$1,463,614	\$11,940,045		\$166,892,009	\$36,098,205	21.63%	78.37%		\$774,866,982	\$65,943,137	8.51%	91.49%
Horseshoe Cleveland	January <small>[note 1]</small>	\$16,638,381	\$328,512	\$1,602,897	119	\$41,093,785	\$7,539,891	18.35%	81.65%	1,705	\$108,156,742	\$9,098,490	8.41%	91.59%
	February	\$17,513,107	\$329,041	\$1,616,653	119	\$42,984,636	\$6,835,262	15.90%	84.10%	1,688	\$123,560,097	\$10,677,845	8.64%	91.36%
	March	\$21,256,561	\$342,594	\$1,803,661	119	\$53,946,350	\$9,548,737	17.70%	82.30%	1,662	\$136,043,855	\$11,707,824	8.61%	91.39%
	April	\$18,810,126	\$305,195	\$1,830,355	119	\$45,202,954	\$8,658,878	19.16%	80.84%	1,607	\$125,068,065	\$10,151,248	8.12%	91.88%
	May	\$19,487,237	\$317,000	\$1,971,319	119	\$44,476,286	\$9,031,616	20.31%	79.69%	1,583	\$124,617,578	\$10,455,621	8.39%	91.61%
	June	\$17,026,250	\$291,567	\$1,844,518	119	\$38,825,986	\$7,490,992	19.29%	80.71%	1,583	\$113,467,693	\$9,535,258	8.40%	91.60%
	YTD Total	\$110,731,662	\$1,913,909	\$10,669,403		\$266,529,997	\$49,105,376	18.42%	81.58%		\$730,914,030	\$61,626,286	8.43%	91.57%
Hollywood Columbus	January	\$15,274,684	\$23,520	\$1,981,511	115	\$22,591,037	\$5,322,356	23.56%	76.44%	2,514	\$121,388,583	\$9,952,328	8.20%	91.80%
	February	\$17,469,354	\$26,785	\$2,436,830	115	\$24,084,123	\$5,890,283	24.46%	75.54%	2,509	\$142,793,793	\$11,579,071	8.11%	91.89%
	March	\$20,777,644	\$19,615	\$2,869,474	115	\$27,742,926	\$7,124,859	25.68%	74.32%	2,503	\$162,872,495	\$13,652,785	8.38%	91.62%
	April	\$17,397,043	\$17,700	\$2,845,057	115	\$25,825,780	\$5,685,733	22.02%	77.98%	2,497	\$147,873,132	\$11,711,310	7.92%	92.08%
	May	\$18,337,672	\$23,260	\$2,967,094	115	\$25,672,369	\$6,269,639	24.42%	75.58%	2,491	\$149,591,451	\$12,068,033	8.07%	91.93%
	June	\$15,895,084	\$27,890	\$2,673,988	116	\$21,957,150	\$4,863,448	22.15%	77.85%	2,261	\$138,357,341	\$11,031,636	7.97%	92.03%
	YTD Total	\$105,151,480	\$138,770	\$15,773,954		\$147,873,385	\$35,156,317	23.77%	76.23%		\$862,876,795	\$69,995,163	8.11%	91.89%
Hollywood Toledo	January <small>[note 2]</small>	\$11,532,442	\$23,670	\$663,272	80	\$10,785,437	\$2,354,301	21.83%	78.17%	2,045	\$102,623,898	\$9,178,142	8.94%	91.06%
	February <small>[note 3]</small>	\$15,277,904	\$86,365	\$982,468	80	\$12,863,681	\$3,151,653	24.50%	75.50%	2,045	\$131,707,665	\$12,126,251	9.21%	90.79%
	March <small>[note 4]</small>	\$17,395,431	\$85,910	\$842,410	80	\$15,274,783	\$3,323,694	21.76%	78.24%	2,045	\$153,497,513	\$14,071,737	9.17%	90.83%
	April	\$16,099,021	\$87,275	\$681,189	80	\$14,680,696	\$2,861,582	19.49%	80.51%	2,045	\$144,307,249	\$13,237,439	9.17%	90.83%
	May	\$16,184,186	\$78,560	\$717,887	80	\$14,228,203	\$3,028,574	21.29%	78.71%	2,045	\$142,665,086	\$13,155,612	9.22%	90.78%
	June	\$15,428,170	\$54,385	\$929,642	80	\$12,780,163	\$2,873,686	22.49%	77.51%	2,045	\$140,510,985	\$12,554,485	8.93%	91.07%
	YTD Total	\$91,917,155	\$416,165	\$4,816,868		\$80,612,963	\$17,593,490	21.82%	78.18%		\$815,312,395	\$74,323,664	9.12%	90.88%
	Revenue Month	AGR	Table Promotional Spend	Slot Promotional Spend	Table Games					Slot Machines				
					Table Games	Table Drop	Table AGR			Slot Machines	Coin In	Slot AGR		
Statewide Totals	January	\$59,680,280	\$629,965	\$6,559,901	431	\$100,301,824	\$20,850,529			8,256	\$458,436,076	\$38,829,752		
	February	\$66,761,461	\$665,002	\$7,268,635	431	\$106,457,189	\$21,287,623			8,216	\$532,421,182	\$45,473,839		
	March	\$79,586,298	\$696,716	\$7,288,820	431	\$128,086,598	\$27,457,495			8,184	\$590,500,254	\$52,128,803		
	April	\$69,013,956	\$639,633	\$7,162,469	431	\$113,315,426	\$22,627,546			8,117	\$547,811,864	\$46,386,410		
	May	\$71,176,917	\$687,730	\$7,642,962	431	\$113,966,458	\$25,136,224			8,087	\$544,406,796	\$46,040,692		
	June	\$63,622,726	\$613,412	\$7,277,481	432	\$99,780,859	\$20,593,972			7,857	\$510,394,030	\$43,028,755		
	YTD Total	\$409,841,639	\$3,932,458	\$43,200,270		\$661,908,354	\$137,953,388				\$3,183,970,202	\$271,888,250		

General Notes:

The "payout percentage" is not the theoretical hold, but the actual payout for a one-month period only.

The data in this report may be adjusted.

"AGR" is the adjusted gross casino revenue and means the money received by the casino operator less winnings paid to patrons and less promotional spend. R.C. §5753.01(D).

"Coin-in" includes slot promotional spend.

"Table Drop" includes table promotional spend.

Specific Notes:

Note 1: Horseshoe Casino Cleveland was closed due to weather for 37 hours from 1/6/14 to 1/7/14.

Note 2: Hollywood Casino Toledo was closed due to weather for 51.5 hours from 1/5/14 to 1/6/14 and 1/7/14 to 1/8/14.

Note 3: Hollywood Casino Toledo was closed due to weather for 11 hours from 11pm 2/4/14 to 10am 2/5/14.

Note 4: Hollywood Casino Toledo was closed due to weather for 11 hours from 7am to 6pm on 3/12/14.